



**Chettinad**  
Dental College & Research Institute

**Ref.No.CDCRI/Infra/006/2020**

**Dated: 27.02.2020**

The funds received as grants from Rani Meyyammai Achi of Chettinad Charitable Trust has been shown in our trust account- RMCCE (Raja Muthiah Chettiar Charitable and Education Trust) and hence not reflected in the financial statements of **Chettinad Dental College & Research Institute**.

Kindly note all establishments to enhance facility are given by the trust (RMCCE). Chettinad Dental College and Research Institute is a unit of Rajah Muthiah Chettiyar Charitable & Educational Trust. All capital assets/infrastructure development of CDCRI is accounted only in the books of the Trust. Therefore, the grants received for infrastructure development is also accounted in the book of the Trust.

**PRINCIPAL**

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**CHETTINAD DENTAL COLLEGE &**  
**RESEARCH INSTITUTE**  
**IT HIGHWAY KELAMBAKKAM**  
**KANCHIPURAM DIST - 603 103**



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**TOTAL EXPENDITURE EXCLUDING SALARY YEAR WISE DURING THE LAST FIVE YEARS (INR IN LAKHS)**

YEAR 01	SUBHEADING OF EXPENDITURE	
<b>2014-2015</b>	<b>Revenue expenditure</b>	
	Hospital consumables	64.14
	Student expenses	106.35
	Other administrative expenses	66.71
	Staff welfare	0.52
	<b>Total revenue expenditure</b>	<b>237.72</b>
	<b>Capital expenditure</b>	<b>9.29</b>
<b>Total Expenditure</b>	Revenue + capital expenditure	<b>247.04</b>
YEAR 02	SUBHEADING OF EXPENDITURE	
<b>2015-2016</b>	<b>Revenue expenditure</b>	
	Hospital consumables	64.24
	Student expenses	98.87
	Other administrative expenses	164.05
	Staff welfare	1.19
	<b>Total revenue expenditure</b>	<b>328.36</b>
	<b>Capital expenditure</b>	<b>19.11</b>
<b>Total Expenditure</b>	Revenue + capital expenditure	<b>347.46</b>
YEAR 03	SUBHEADING OF EXPENDITURE	
<b>2016-2017</b>	<b>Revenue expenditure</b>	
	Hospital consumables	70.16
	Student expenses	97.89
	Other administrative expenses	156.78
	Staff welfare	1.9
	<b>Total revenue expenditure</b>	<b>326.74</b>
	<b>Capital expenditure</b>	<b>174.07</b>
<b>Total Expenditure</b>	Revenue + capital expenditure	<b>500.81</b>



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YEAR 04	SUBHEADING OF EXPENDITURE	
<b>2017-2018</b>	Hospital consumables	69.89
	Student expenses	103.81
	Other administrative expenses	177.1
	Staff welfare	2.11
	<b>Total revenue expenditure</b>	352.91
	<b>Capital expenditure</b>	22.97
<b>Total Expenditure</b>	Revenue + capital expenditure	<b>375.88</b>
YEAR 05	SUBHEADING OF EXPENDITURE	
<b>2018-2019</b>	Hospital consumables	77.02
	Student expenses	172.74
	Other administrative expenses	154.8
	Staff welfare	1.33
	<b>Total revenue expenditure</b>	405.89
	<b>Capital expenditure</b>	24.38
<b>Total Expenditure</b>	Revenue + capital expenditure	<b>430.27</b>

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